

Council
20th February 2014

Addendum Paper

Agenda Item 9 – Budget 2014/15

Further to Cabinet Minute No. 310, Recommendation (ii), please note the following addendum regarding Street Trading Consents: -

After consultation between Officers, the Chief Executive and the Leader, the decision that the Street Consent fees be frozen for a period of 5 years following the increase in the 2014/15 budget was supported.

Please also note the amended Council Tax resolutions report which has been tabled.

Agenda Item 13 – Questions from Members

Please note the supporting information for the response to Councillor Bell's question to Councillor Shorter: -

**Table of Kent Districts' Band D Council Tax levels
(excluding parish council precepts, but including 'special expenses'
where set)**

	2011/12	2012/13	2013/14	2014/15 Currently proposed	Percentage Change for 2014/2015
	£	£	£	£	
Ashford	140.67	140.67	145.45	145.45	0.00%
Tunbridge Wells*	144.58	149.83	152.81	155.71	1.90%
Swale	159.93	159.93	159.93	159.93	0.00%
Dartford	162.90	162.90	162.90	162.90	0.00%
Dover	158.94	164.43	167.72	167.72	0.00%
Gravesham	165.69	171.45	174.88	178.36	1.99%
Tonbridge & Malling	171.91	176.90	180.44	183.87	1.90%
Canterbury	178.65	178.65	182.21	185.80	1.97%
Sevenoaks	181.89	181.89	185.51	189.20	1.99%
Thanet	209.97	209.97	214.17	214.17	0.00%
Maidstone	222.39	222.39	226.82	231.33	1.99%
Shepway	231.48	245.86	245.86	243.40	-1.00%
<i>Average</i>	<i>177.42</i>	<i>180.40</i>	<i>183.23</i>	<i>184.82</i>	<i>0.86%</i>

Tabled Paper

Amended Council Tax 2014/15 Resolutions

1. Aldington and Bonnington Parish Council met and agreed their precept on the 18th February. The precept they agreed was different to the basis upon which the published resolutions were calculated and consequently revised Council Tax requirement and resolutions need to be tabled.

Council Tax Requirement

2. The demand on the Council Tax Collection Fund for 2014/15 that flows from the recommendation of the Cabinet, and the decisions of the Precepting Bodies totals £60,877,841 analysed as follows: -

Authority	Precept/Demand		2014/2015 Band D Council Tax £	Change over 2013/2014	
	£	%		£	%
Ashford Borough Council	6,086,501	10.00%	145.45	0	0.00%
Kent County Council	44,719,146	73.46%	1068.66	20.88	1.99%
Police and Crime Commissioner for Kent	6,037,541	9.92%	144.28	2.81	1.99%
Kent and Medway Fire Authority	2,899,928	4.76%	69.3	1.35	1.99%
Parish Councils	1,134,725	1.86%	42.61	3.87	9.99%

3. Excluding Parish Precepts the overall Council Tax at Band D for 2014/15 is £1,424.69, and increase of £25.04 2013/14.
4. Attached to this report are the formal resolutions for approval by the Council as the Billing Authority.
- 5.

COUNCIL TAX RESOLUTIONS

The Council is recommended to resolve as follows:

1. It be noted that on **05 December 2013** the Cabinet calculated
 - (a) the Council Tax Base 2014/15 for the whole Council area as **41,846.00** [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act")] and,
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached **Annex A**
2. Calculate that the Council Tax requirement for the Council's own purposes for 2014/15 (excluding Parish precepts) is **£6,086,500.70 (Appendices A and B)**
3. That the following amounts be calculated for the year 2014/15 in accordance with Sections 31 to 36 of the Act:
 - (a) £ **88,013,035** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) (80,791,810) being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) 7,221,225 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31A(4) of the Act).
 - (d) 172.57 being the amount at 3(c) above (Item R), all divided by Item T (2 above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts). **(Annex C)**
 - (e) **1,134,725** being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached **Annex B**).
 - (f) 145.45 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (2 above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates. **(Annex D & E)**

Annex A

Part of the Council's area (i.e. tax base for parished areas – Band D equivalent properties).

PARISH	LOCAL TAX BASE	PARISH	LOCAL TAX BASE
Aldington & Bonnington	572.00	Little Chart	120.80
Appledore	320.90	Mersham and Sevington	650.40
Bethersden	660.30	Molash	103.30
Biddenden	1,057.50	Newenden	101.70
Bilsington	147.00	Orlestone	518.90
Boughton Aluph and Eastwell	1,030.70	Pluckley	464.10
Brabourne	590.00	Rolvenden	658.20
Brook	147.10	Ruckinge	320.10
Challock	411.00	Shadoxhurst	481.00
Charing	1,165.70	Smarden	605.40
Chilham	714.80	Smeeth	341.00
Crundale (PM)	92.40	Stanhope	692.50
Egerton	499.00	Stone	195.70
Godmersham	170.90	Tenterden (TC)	3,449.80
Great Chart with Singleton	2,318.60		173.20
Hastingleigh	112.60	Warehorne	
High Halden	690.10	Westwell	306.30
Hothfield	275.00	Wittersham	510.70
Kenardington	104.90	Woodchurch	800.90
Kingsnorth	4,074.90	Wye with Hinxhill	982.20

Annex B

PARISH	Parish Precept	PARISH	Parish Precept
Aldington & Bonnington	22,500	Little Chart	6,000
Appledore	26,000	Mersham and Sevington	14,420
Bethersden	21,100	Molash	4,000
Biddenden	44,360	Newenden	4,910
Bilsington	4,000	Orlestone	18,730
Boughton Aluph and Eastwell	20,980		25,300
Brabourne	13,930	Pluckley	
Brook	5,000	Rolvenden	20,598
Challock	15,560	Ruckinge	9,000
Charing	66,980.00	Shadoxhurst	12,270
Chilham	25,060	Smarden	24,870
Crundale (PM)	200	Smeeth	10,664
Egerton	16,484	Stanhope	16,590
Godmersham	4,000	Stone	4,250
Great Chart with Singleton	75,589	Tenterden (TC)	304,650
Hastingleigh	2,900		3,250
High Halden	33,054	Warehorne	
Hothfield	9,500	Westwell	14,926
Kenardington	4,180	Wittersham	20,995
Kingsnorth	131,607	Woodchurch	20,000
		Wye with Hinxhill	56,318

BILLING AUTHORITY PART OF COUNCIL TAX 2014/2015

PARISH	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
Aldington & Bonnington	123.20	143.73	164.26	184.79	225.85	266.91	307.99	369.58
Appledore	150.98	176.15	201.31	226.47	276.79	327.12	377.45	452.94
Bethersden	118.28	137.99	157.70	177.41	216.83	256.25	295.69	354.82
Biddenden	124.94	145.76	166.58	187.40	229.04	270.68	312.34	374.80
Bilsington	115.11	134.29	153.48	172.66	211.03	249.39	287.77	345.32
Boughton Aluph and Eastwell	110.54	128.97	147.39	165.81	202.65	239.50	276.35	331.62
Brabourne	112.71	131.49	150.28	169.06	206.63	244.19	281.77	338.12
Brook	119.63	139.57	159.50	179.44	219.31	259.19	299.07	358.88
Challock	122.21	142.58	162.94	183.31	224.04	264.78	305.52	366.62
Charing	135.28	157.82	180.37	202.91	248.00	293.09	338.19	405.82
Chilham	120.34	140.40	160.45	180.51	220.62	260.73	300.85	361.02
Crundale (PM)	98.41	114.81	131.21	147.61	180.41	213.21	246.02	295.22
Egerton	118.99	138.82	158.65	178.48	218.14	257.80	297.47	356.96
Godmersham	112.58	131.34	150.10	168.86	206.38	243.90	281.44	337.72
Great Chart with Singleton	118.70	138.49	158.27	178.05	217.61	257.18	296.75	356.10
Hastingleigh	114.14	133.16	152.18	171.20	209.24	247.28	285.34	342.40
High Halden	128.90	150.39	171.87	193.35	236.31	279.28	322.25	386.70
Hothfield	120.00	140.00	160.00	180.00	220.00	260.00	300.00	360.00
Kenardington	123.54	144.12	164.71	185.30	226.48	267.65	308.84	370.60
Kingsnorth	118.50	138.25	158.00	177.75	217.25	256.75	296.25	355.50
Little Chart	130.08	151.76	173.44	195.12	238.48	281.84	325.20	390.24
Mersham and Sevington	111.75	130.37	149.00	167.62	204.87	242.11	279.37	335.24
Molash	122.78	143.25	163.71	184.17	225.09	266.02	306.95	368.34
Newenden	129.16	150.68	172.21	193.73	236.78	279.83	322.89	387.46

Orlestone	121.04	141.21	161.38	181.55	221.89	262.23	302.59	363.10
Pluckley	133.31	155.53	177.74	199.96	244.39	288.83	333.27	399.92
Rolvenden	117.83	137.47	157.10	176.74	216.01	255.29	294.57	353.48
Ruckinge	115.72	135.00	154.29	173.57	212.14	250.71	289.29	347.14
Shadoxhurst	113.98	132.97	151.97	170.96	208.95	246.94	284.94	341.92
Smarden	124.36	145.08	165.81	186.53	227.98	269.43	310.89	373.06
Smeeth	117.82	137.45	157.09	176.72	215.99	255.26	294.54	353.44
Stanhope	112.94	131.77	150.59	169.41	207.05	244.70	282.35	338.82
Stone	111.45	130.02	148.60	167.17	204.32	241.46	278.62	334.34
Tenterden (TC)	155.84	181.82	207.79	233.76	285.70	337.65	389.60	467.52
Warehorne	109.48	127.72	145.97	164.21	200.70	237.19	273.69	328.42
Westwell	129.46	151.03	172.61	194.18	237.33	280.48	323.64	388.36
Wittersham	124.38	145.10	165.83	186.56	228.02	269.47	310.94	373.12
Woodchurch	113.62	132.55	151.49	170.42	208.29	246.16	284.04	340.84
Wye with Hinxhill	135.20	157.73	180.26	202.79	247.85	292.91	337.99	405.58
Unparished Area	96.97	113.13	129.29	145.45	177.77	210.09	242.42	290.90

TOTAL COUNCIL TAX 2014/2015

PARISH	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
Aldington & Bonnington	978.03	1,141.03	1,304.03	1,467.03	1,793.03	2,119.03	2,445.06	2,934.06
Appledore	1,005.81	1,173.45	1,341.08	1,508.71	1,843.97	2,179.24	2,514.52	3,017.42
Bethersden	973.11	1,135.29	1,297.47	1,459.65	1,784.01	2,108.37	2,432.76	2,919.30
Biddenden	979.77	1,143.06	1,306.35	1,469.64	1,796.22	2,122.80	2,449.41	2,939.28
Bilsington	969.94	1,131.59	1,293.25	1,454.90	1,778.21	2,101.51	2,424.84	2,909.80
Boughton Aluph and Eastwell	965.37	1,126.27	1,287.16	1,448.05	1,769.83	2,091.62	2,413.42	2,896.10
Brabourne	967.54	1,128.79	1,290.05	1,451.30	1,773.81	2,096.31	2,418.84	2,902.60
Brook	974.46	1,136.87	1,299.27	1,461.68	1,786.49	2,111.31	2,436.14	2,923.36
Challock	977.04	1,139.88	1,302.71	1,465.55	1,791.22	2,116.90	2,442.59	2,931.10
Charing	990.11	1,155.12	1,320.14	1,485.15	1,815.18	2,145.21	2,475.26	2,970.30
Chilham	975.17	1,137.70	1,300.22	1,462.75	1,787.80	2,112.85	2,437.92	2,925.50
Crundale (PM)	953.24	1,112.11	1,270.98	1,429.85	1,747.59	2,065.33	2,383.09	2,859.70
Egerton	973.82	1,136.12	1,298.42	1,460.72	1,785.32	2,109.92	2,434.54	2,921.44
Godmersham	967.41	1,128.64	1,289.87	1,451.10	1,773.56	2,096.02	2,418.51	2,902.20
Great Chart with Singleton	973.53	1,135.79	1,298.04	1,460.29	1,784.79	2,109.30	2,433.82	2,920.58
Hastingleigh	968.97	1,130.46	1,291.95	1,453.44	1,776.42	2,099.40	2,422.41	2,906.88
High Halden	983.73	1,147.69	1,311.64	1,475.59	1,803.49	2,131.40	2,459.32	2,951.18
Hothfield	974.83	1,137.30	1,299.77	1,462.24	1,787.18	2,112.12	2,437.07	2,924.48
Kenardington	978.37	1,141.42	1,304.48	1,467.54	1,793.66	2,119.77	2,445.91	2,935.08
Kingsnorth	973.33	1,135.55	1,297.77	1,459.99	1,784.43	2,108.87	2,433.32	2,919.98
Little Chart	984.91	1,149.06	1,313.21	1,477.36	1,805.66	2,133.96	2,462.27	2,954.72
Mersham and Sevington	966.58	1,127.67	1,288.77	1,449.86	1,772.05	2,094.23	2,416.44	2,899.72
Molash	977.61	1,140.55	1,303.48	1,466.41	1,792.27	2,118.14	2,444.02	2,932.82

Council Tax Schedule 2014/15

Precepting Authority	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Ashford Borough Council	96.97	113.13	129.29	145.45	177.77	210.09	242.42	290.90
Kent County Council	712.44	831.18	949.92	1,068.66	1,306.14	1,543.62	1,781.10	2,137.32
Police and Crime Commissioner for Kent	96.19	112.22	128.25	144.28	176.34	208.40	240.47	288.56
Kent and Medway Towns Fire Authority	46.20	53.90	61.60	69.30	84.70	100.10	115.50	138.60

APPENDIX A

CALCULATION OF THE BUDGET REQUIREMENT AND COUNCIL TAX AT BAND D		
	£	£
Gross Expenditure - General Fund	57,232,310	
Gross Expenditure - HRA	29,646,000	
Parish Precepts	<u>1,134,725</u>	88,013,035
Less Gross Income	(73,169,790)	(73,169,790)
NET EXPENDITURE		14,843,245
Add Deficit Distribution from Collection Fund	0	
New Homes Bonus	(1,878,000)	
Retained Business Rates	(2,457,510)	
Government Grant (RSG and S31 grants)	<u>(3,286,510)</u>	(7,622,020)
BUDGET REQUIREMENT		7,221,225
Less Parish Precepts		(1,134,725)
Council Tax Requirement		<u>6,086,500</u>
Council Tax Base		<u>41,846.00</u>

Band 'D' Council Tax	145.45
Average including Parishes	172.57